

Society for Science at User Research Facilities

Financial Report: Annual Summary, 2018

Income

Cash on hand as of 12/31/2017 \$ 47,127.53

Facility Dues \$ 75,000.00

Individual Dues \$ 480.00

Annual Meeting Registration \$ 9,863.55

Misc. \$ 1.00

Total 2018 Income \$ 85,344.55

Cash + 2018 Income \$ 132,472.08

Expenses

Operating Costs

PayPal Fees \$ 892.35

Legal Fees \$ 617.50

Insurance \$ 2,268.75

Web Site \$ 4,870.00

Administrative \$ 863.26

Total \$ 9,511.86

Capitol Hill Exhibition (April 2018)

Graphic Design & Printing \$ 2,230.00

Room Set Up & Logistics \$ 20,744.28

Food \$ 6,995.90

Travel \$ 682.99

Total \$ 30,653.17

Annual Meeting (June 2018)

Reception Facility Fee \$ 2,500.00

Materials/Signage/Shipping \$ 1,480.20

Food \$ 12,962.24

Gifts \$ 15.00

Total \$ 16,957.44

Expenses as of 12/31/2018 \$ 57,122.47

Cash on hand as of 12/31/2018 \$ 75,349.61