

Society for Science at User Research Facilities

Financial Report (2): December 31, 2020

Income			
Cash on hand as of 12/31/2019			\$ 157,306.97
Facility Dues	\$	112,500.00	
Individual Dues	\$	420.00	
2019 Annual Meeting Registration	\$	200.00	
Total 2019 Income			\$ 113,120.00
Cash + 2019 Income			\$ 270,426.97
Expenses			
Operating Costs			
PayPal Fees	\$	1,112.97	
Insurance	\$	453.75	
Tax Filing	\$	27.99	
Web Site Monthly Maint Fees	\$	3,000.00	
Web Site Account Fees	\$	943.88	
Marketing	\$	1,279.21	
Administrative	\$	211.01	
Salaries	\$	23,301.25	
Employer Taxes	\$	1,972.75	
Workers Comp Insurance	\$	106.99	
Payroll Services	\$	105.74	
AFBNP - Dues	\$	200.00	
AFBNP - ED Hiring	\$	6,661.01	
Total Operating Costs			\$ 39,376.55
Annual Meeting			
Whova (2020 & 2021 Platform)	\$	4,298.00	
IT	\$	599.00	
Gifts	\$	110.60	
Total Annual Meeting Costs			\$ 5,007.60
Total Expenses			\$ 44,384.15
Cash on hand			\$ 226,042.82